

## GOVERNMENTAL OPERATIONS

Agency 147

### Office of Minority and Women's Business Enterprises

#### Recommendation Summary

Dollars in Thousands

|  | Annual FTEs General Fund State | Other Funds | Total Funds |
|--|--------------------------------|-------------|-------------|
| <b>2005-07 Expenditure Authority</b>   | 17.0                           | 3,186       | 3,186       |
| <b>Supplemental Changes</b>            |                                |             |             |
| Pension Plan 1 Unfunded Liabilities    |                                | 7           | 7           |
| Central Service Agency Charges         |                                | 3           | 3           |
| <b>Subtotal - Supplemental Changes</b> |                                | 10          | 10          |
| <b>Total Proposed Budget</b>           | 17.0                           | 3,196       | 3,196       |
| Difference                             |                                | 10          | 10          |
| Percent Change                         | 0.0%                           | 0.3%        | 0.3%        |